



Office of the Principal i/c

**F.A. AHMED COLLEGE, GAROIMARI**

P.O.-Tukrapara, Dist- Kamrup, Assam, Pin: 781137

Website: [www.faacollege.org](http://www.faacollege.org):: E-mail: [faacollege1984@gmail.com](mailto:faacollege1984@gmail.com)

### First Cycle NAAC Accreditation 2023

#### Criteria-4 Infrastructure and Learning Resources

**Metric 4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)**

**Response:**

**4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)**

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	<b>7.04</b>	<b>1.75</b>	<b>3.07</b>	<b>4.83</b>	<b>3.20</b>

**Submitted to**



**THE NATIONAL ASSESSMENT AND ACCREDITATION  
COUNCIL**

**Criteria IV**  
**Infrastructure and Learning Resources**

**1. Audited Statement Expenditure incurred on maintenance of Infrastructure**



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**FA AHMED COLLEGE**

**Address:- Tukrapara, Kamrup-781137**

**LAST FIVE YEARS PERCENTAGE OF EXPENDITURE FOR MAINTANENCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT.**

**EXCLUDING SALARY:-**

"Audited statement of percentage of expenditure incurred on maintenance of physical and academic support facilities excluding salary of five years (FY- 2018-19 to 2022-23) in respect of FA Ahmed College, Tukrapara, Kamrup-781137"

	2018-19	2019-20	2020-21	2021-22	2022-23	TOTAL
<b>TOTAL FUND RECEIPT (A)</b>	<b>7,016,882.00</b>	<b>2,067,248.00</b>	<b>2,795,270.00</b>	<b>1,510,298.00</b>	<b>3,382,176.00</b>	<b>16,766,874.00</b>
Allocation and spent towards maintenance of physical and academic support facilities(ex. Salary from 2018-23)						
By College renovation exp.	2,890.00	188,804.00	-	-	-	-
By Equipments purchased	-	50,138.00	-	20,700.00	-	-
By Fencing and boundary	3,000.00	-	-	15,010.00	12,491.00	-
By Hardware Expenses	146,139.00	5,274.00	750.00	2,700.00	-	-
By Computer accessories	17,480.00	2,100.00	-	43,900.00	18,650.00	-
By Books purchased	-	152,000.00	-	-	-	341,000.00
By Battery	4,290.00	-	-	-	-	-
By Electrical expenses	6,700.00	2,300.00	860.00	-	-	-
By Labour expenses	-	1,350.00	-	3,600.00	-	-
By Projector purchased	-	-	-	-	-	18,100.00
By WIFI expenses	-	-	50,000.00	555.00	-	-
By Website expenses	-	-	188,000.00	74,000.00	26,000.00	-
By Meeting and seminar	13,803.00	62,366.00	22,800.00	2,140.00	114,835.00	-
By Repair and maintenance	18,640.00	17,880.00	9,157.00	9,740.00	80,430.00	-
By Furniture	111,915.00	-	-	-	-	92,250.00
By Plumbing expense	-	-	1,200.00	1,750.00	-	-
By Cleaning and maintenance	260.00	685.00	34,050.00	1,260.00	-	-
<b>TOTAL EXPENDITURE (B)</b>	<b>320,117.00</b>	<b>482,897.00</b>	<b>306,817.00</b>	<b>175,355.00</b>	<b>703,756.00</b>	<b>1,988,942.00</b>
<b>%(C-B/A)</b>	<b>4.56</b>	<b>23.42</b>	<b>10.98</b>	<b>11.61</b>	<b>20.81</b>	<b>11.86</b>

For, M/s. **ABHJIT & ASSOCIATES**

Chartered Accountants

FRN-328412E

**CA Abhijit Dey**

Proprietor

M.No.305287

UDIN:24306287BKDFE25722

Date:-19-02-2024  
Place:-Guwahati

*Principal*  
Principal of  
FA Ahmed College  
Tukrapara, Kamrup



*Abhijit Dey*